

# Citizens Transportation Advisory Committee III

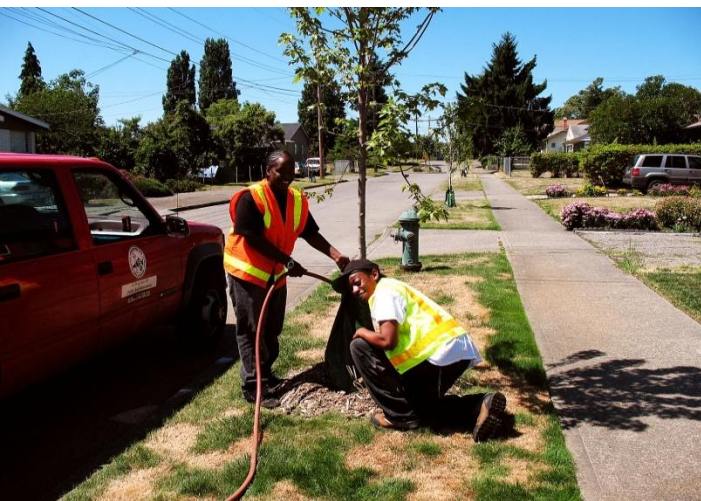
## \$20 Vehicle License Fee Allocation Recommendation

Kate Joncas and Ref Lindmark, Co-chairs

City Council Transportation Committee

July 2011





SDOT has stewardship over a \$13 billion transportation system

# What is CTAC III?

- Established January 2011
- Made up of 14 community members
- Advise the Seattle Transportation Benefit District on transportation priorities and funding alternatives

# Committee Members

## Co-chairs

- Kate Joncas, Downtown Seattle Association
- Ref Lindmark, Citizen Activist

## Members

- Karen Braitmayer, Accessibility Consultant
- Tim Gould, Sierra Club
- John Littel, Carpenters Union Local 131
- Brice Maryman, SvR Design Company and Great City
- John Mauro, Cascade Bicycle Club

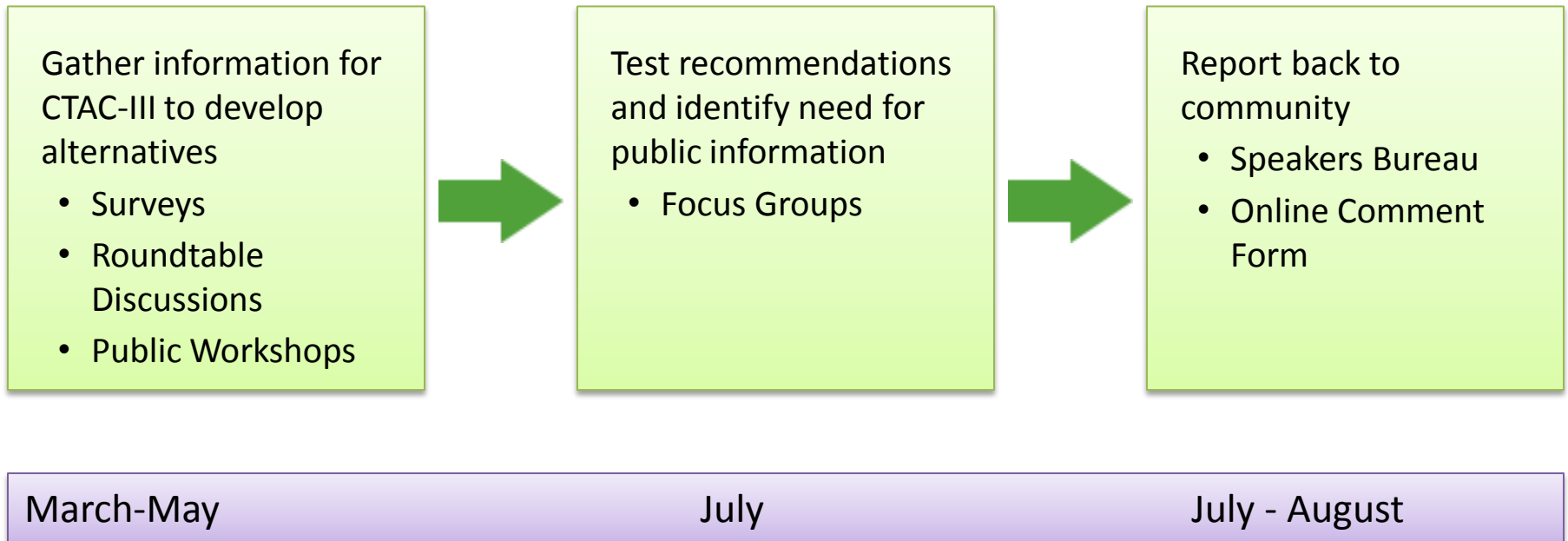
- Rob Mohn, Columbia City Property/Small Business Owner
- Paulo Nunes-Ueno, Seattle Children's Hospital
- Estela Ortega, El Centro de la Raza
- Shefali Ranganathan, Transportation Choices Coalition
- Lyn Tangen, Vulcan, Inc.
- Keith Weir, Seattle Building & Construction Trades Council
- Barbara Wright, Public Health and Transportation Advocate

# CTAC III Tasks

- Develop project list and spending plan for revenues generated by \$20 vehicle license fee
- Review City's transportation needs and funding options
- Evaluate potential for a ballot measure asking Seattle voters to fund additional transportation investments
- Develop a framework for project selection, prioritization and evaluation meeting the city's commitments under the state's climate and vehicle miles traveled laws

# Community Engagement

Input from the community informs CTAC III's decisions and recommendations to the Seattle Transportation Benefit District.



# Key Themes—Biggest Issues/Priorities

- Invest in safety for all users
- Improve transit speeds, reliability, frequency, connectivity
- Balance maintenance with new projects:
  - Repave streets, repair potholes, replace deteriorating infrastructure including bridges
  - Build new projects such as complete streets, neighborhood greenways, improve transit speed, reliability and connectivity



# Key Themes—Funding

- Most people are willing to pay for transportation priorities
- Strong support for Vehicle License Fees
- Emerging interest in tolls/user fees
- Support for leveraging state and federal funding





# \$20 Vehicle License Fee Allocation

Maintenance		Proposed Funding
<b>Pavement Preservation</b>		\$ 2,700,000
Pothole and spot repairs on streets		
<b>Pedestrian Safety and Access</b>		\$ 1,700,000
Sidewalk repair, curb ramps, crossing treatments, etc.		
<b>Bicycle Facility Maintenance</b>		\$ 300,000
Spot improvements, maintenance of signs, lanes, etc.		
<b>Street Cleaning</b>		\$ 300,000
Sweeping pavement surface for pedestrian and bike safety		
<b>Total Maintenance</b>		<b>\$ 5,000,000</b>
System Improvements		Proposed Funding
<b>Transit Corridor Improvements</b>		\$ 900,000
Speed and reliability improvements on priority corridors		
<b>Bike Facility Improvements/Innovations</b>		\$ 900,000
Complete critical connections, neighborhood greenways, etc.		
<b>Total System Improvements</b>		<b>\$ 1,800,000</b>

# CTAC III Next Steps

- Discuss potential ballot measure
- Present options to Seattle Transportation Benefit District Board by mid-July